

**2000 Bond Project  
Status Report  
June 12, 2003**

Updated

10-Jun-2003

PROJECT	PROJECT BUDGET	Consultant	Bidding Information	1st Year Project Status	2nd Year Program	3rd Year Program
<b>LIBRARY</b>						
WESTSIDE REGIONAL LIBRARY BRANCH	4,457,000	Perspectiva	Bid Opening: 4/16/03 Bid Award 4/29/03 to SamCorp General Contractors	Site selected at Redd Rd. by Mulberry Dam. Selected consultant is Perspectiva. Design contract scheduled for Council action December 2001. Contract approved 1/3/02. Pending hearing on land use.	Design complete Winter 2002. Construction start Spring 2003. Bid package forwarded to Purchasing for advertising in February 2003 as scheduled. Bid Award April 2003.	Construction begins June 2003.
MAIN LIBRARY REMODEL/REFURBISHMENT	7,872,000	Office for Public Architecture		A/E awarded. NTP for design on 9/24/01. Firm is Office for Public Architecture. Design completion expected Sept. 2002. Master plan received 11/8/01. Master plan approved as presented to Council. Street vacation process has begun per 3/12/02 Council action.	Design completion Summer 2003. Construction starts Winter 2003-4. Approximately 30 day delay from previous report.	
BOOKS AND LIBRARY MATERIALS	5,513,000	N/A	N/A	Purchases proceeding for first year.	Council approved accelerated expenditure plan. Programmed \$1 million for 2nd year.	Council appropriation scheduled 2/13/03.
EASTSIDE REGIONAL LIBRARY BRANCH	4,680,000			N/A	Sites evaluation complete. Land acquisition and design shifted to FY03. Consultant selection to occur following land acquisition. Consultant selection under way.	
COMPLETE RENOVATION OF LOWER VALLEY BRANCH LIBRARY	2,938,000	Perspectiva			Council approval of location at Yarbrough and San Paulo August 2002. Final selection of A/E Winter 2002. Approximate 6 month slip from original plan. Consultant contract award scheduled for January 2003.	Preliminary design underway; due May 2003. One month earlier than previously reported. Design completion scheduled for Fall 2003. Construction programmed for winter 2003-4.
<b>PARKS</b>						
Mission Hills	260,000	Brock & Bustillos	Bid Opening 10/2/02 One week delay from previous report. Construction contract award: 11/18/02 to Silverton Construction  Awarded Scope: New irrigation system jogging path, rehab basketball court, new rockwall, shade canopy for playground equipment, new volleyball court	Initial contract for design was terminated. Selected consultant is Brock & Bustillos. Council approved October 2001. Final design due August 30, 2002.	Construction programmed for Winter 2002-3. Approximately 2 month delay. Design complete. Construction 70% complete.	
Conceptual Scope: Design & renovation of irrigation system, basketball courts, tennis courts, fencing, picnic tables, benches, trash cans & rock walls & planting of additional trees.						
Nations Tobin	2,846,000	Mijares-Mora	Bid opening May 29, 2002. Construction contract award July 2002 to Banes Construction.	Firm is Mijares-Mora. Final plans received September 2001. Scheduled for advertising by February 1, 2002, however, due to change in City policy, advertising will occur with specifications incorporating competitive sealed proposals as approved by Council on March 12, 2002. Bid opening May 29, 2002. Expect award of construction contract in July 2002. Approximately 4 month delay.	Bids opened June 12, 2002. Bid award scheduled for July 2002. Due to change in bidding criteria project was delayed approximately 4 months. Construction start date 8/26/02. Construction 80% complete.	

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Conceptual Scope: Design of in-line skating facility, irrigation system, basketball courts, swimming pool, tennis courts, parking lot paving, fencing & planting of additional trees			Awarded Scope: Addition of approximately 24 thousand sq. ft. new regulation indoor in-line hockey rink, remodeled restrooms, swimming pool work, new irrigation system, additional plant material, shading canopies, bleachers, fencing repaving of drives & parking spaces.			

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<p><b>Northeast Regional Park</b></p> <p>Conceptual Scope: Purchase land for regional park.</p>	4,000,000	Parkhill, Smith, Cooper		<p>Council approved additional funds for purchase of land on Tuesday, September 18, 2001. Joint resolution for land purchase on Council agenda Oct. 2, 2001</p>	<p>Design for park scheduled in FY02. A/E Scheduled for May 2, 2002. Design contract awarded March 11, 2003. Master plan scheduled for completion <b>September 2003</b>, another 30 day delay from previously reported status, total <b>270</b> day delay from originally reported completion date of January 2003.</p>	
<p><b>Vista Del Valle &amp; Multipurpose Center</b></p> <p>Conceptual Scope: Center design &amp; renovation of park, playground, irrigation system, area lighting, basketball, planting of additional trees &amp; construction of a jogging path.</p>	531,000	Lucero-Melendez	<p><b>Bid Opening: 3/26/03 Two months delay from previous report.</b></p> <p><b>Bid Award April 29, 2003 to Vistacon</b></p> <p><b>Awarded Scope: Additional 5,620 sq. ft. for multi-purpose center, classroom and new bathroom facilities, complete reroof, painting and flooring, landscaping, and renovation of existing bathrooms and shower facilities. Renovation to pool and increase in area to include new hydraulic lift.</b></p>	<p>Firm is Lucero-Melendez. Design completion scheduled for Nov. 2001. Incorporating final comments from Parks Dept. into plans. Scheduled for advertising by February 1, 2002. Pending design amendment to incorporate upgrade of existing lift system as a result of Parks Dept. meeting with user group. Project delayed another 6 weeks.</p>	<p>Construction programmed for Spring 2003. Approximate 8 month delay. Design complete. Information Technology bid addendum addressing requests for clarifications has been completed. Bid award April 2003.</p>	
<p><b>Travis White</b></p> <p>Conceptual Scope: Renovation of playground, irrigation system, construction of a jogging path &amp; planting of additional trees.</p>	350,000	Boyd & Assoc	<p><b>Bid Opening: 2/12/03 Bid Award: 3/18/03 to Dantex Construction Co.</b></p> <p><b>Awarded Scope: New irrigation system, additional landscaping, picnic talbes, enclosures, trash cans, jogging path, playground equipment with canopy, electrical service.</b></p>	<p>Initial contract for design was terminated. Selected consultant is Boyd &amp; Assoc. Council approved October 2001. Preliminary design due December 13, 2001.</p>	<p>Design Complete. Construction programmed for Spring 2003. Request for Information received this week, provided response and delayed bid opening. Construction began May 2003. <b>Construction 30% complete.</b></p>	
<p><b>Cleveland Square</b></p> <p>Conceptual Scope: Total redesign of existing urban park in CBGD area for new facilities &amp; landscaping.</p>	1,000,000	In-house Design		<p>A/E awarded. NTP for design on 9/24/01. Firm is Office for Public Architecture. Design completion expected Sept. 2002. Master plan received 11/8/01.</p> <p>Master plan approved as presented to Council. Street vacation process has begun per 3/12/02 Council action.</p>	<p>Construction starts <b>Winter 2003-4. Approximate 30 day delay from previous report.</b> Project will be designed in-house to coincide with completion of History Museum and Main Library design.</p>	
<p><b>Westside Community Parks (Valley Creek)</b></p> <p>Conceptual Scope: Design plan from new community park &amp; facilities w/ parking &amp; landscaping.</p>	1,000,000	Spencer & Assoc	<p><b>Bid Opening: 1/08/03 One month delay from previous report. Bid awarded 2/4/03 to Banes General Contractors</b></p> <p><b>Awarded Scope: paved access and parking lots, landscape areas with irrigation system, playground area and equipment, one soccer field with irrigation system, two portable restroom stalls, parking lot lighting system, jogging trail, adult soccer field with irrigation system.</b></p>	<p>Memorandum of understanding w/PSB for infrastructure and xeriscaping scheduled for Council approval November 20, 2001. Nominated firm is Spencer &amp; Assoc. Council approval of design contract delayed by approximately 30 days.</p> <p>Scheduled for Council approval January 2002. Fee negotiation period longer than anticipated. Scheduled for Council action on March 19, 2002.</p>	<p>Construction programmed for Winter 2003. Contract awarded 2/4/03. Construction start date 3/11/03. Construction <b>30%</b> complete.</p>	

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<b>Normandy</b>  Conceptual Scope: Renovation of playground, irrigation system & planting of additional trees.	51,000	Boyd & Assoc	Bid Opening: 2/12/03 Bid Award: 3/18/03 to Dantex Construction Co.  Awarded Scope: Playground equipment and landscaping, bench.	Initial contract for design was terminated. Selected consultant is Boyd & Assoc. Council approved October 2001. Preliminary design due December 13, 2001.	Design Complete. Construction programmed for Spring 2003. Request for Information received this week, provided response and delayed bid opening. <b>Construction began May 2003 and in progress.</b>	
<b>Cohen Stadium - Rehab.</b> Conceptual Scope: Renovation of mechanical equipment	200,000			Fencing completed. Proposal from Diablos for club seating has been withdrawn. City-funded seating awarded Nov. 13, 2001. Completion scheduled for March 2002. Mechanical work will be completed until end of season.	Mechanical improvements and seating programmed for end of 2003 season. Delay of 1 year to complete canopy. Scoping complete. Design scheduled for June 2003.	
<b>Ranchos Del Sol #2</b> Conceptual Scope: Purchase land for community park.	300,000			Reconsidering City appraisal. Scheduled for final determination by October 2002.	No programmed activity for 2002.	
<b>Marwood</b>  Conceptual Scope: Renovation of irrigation system, shelter, area & ballfield lighting, basketball courts, tennis courts, fencing, bleachers, parking lot paving, & planting of additional trees.	734,000	Brock & Bustillos	Bid Opening: 10/2/02 Bid Award: 11/18/02 to Silverton  Awarded Scope: New irrigation system, curb cuts and ramps, baseball fencing, electrical demolition and new electrical services including baseball field lighting and tennis/basketball lighting, shelter improvements.	Initial contract for design was terminated. Selected consultant is Brock & Bustillos. Council approved October 2001. Final design due August 30, 2002.	Construction programmed for Winter 2002-3. Approximately 2 month delay. Construction <b>75% complete.</b>	
<b>Westside Regional Park</b> Conceptual Scope: Purchase of land for new regional park.	800,000			Pending land acquisition.	No programmed activity for 2002.	
<b>Ponder</b>  Conceptual Scope: Renovation of irrigation system, area & ballfield lighting, fencing, bleachers, picnic tables, benches, trash cans, rock walls, paving parking lot paving, & planting of additional trees.	605,000	Boyd & Assoc	Bid Opening: 2/12/03 Bid award: 3/18/03 to TC Enterprises  Awarded Scope: New irrigation system, landscaping, new jogging paths, benches, picnic tables, trash cans, renovation to parking lot, bleachers, electrical work.	Initial contract for design was terminated. Selected consultant is Boyd & Assoc. Council approved October 2001. Preliminary design due December 13, 2001.	Design complete. Construction starts Spring 2003. Another 2 month delay from previous report for total 60 day delay. Construction began May 2003. <b>Construction 15% complete.</b>	
<b>Crestmont</b>  Conceptual Scope: Renovation of irrigation system and planting of additional trees.	203,000	Brock & Bustillos	Bid Opening: 10/2/02 Bid Award: 11/18/02 to Silverton  Awarded Scope: Demolition of existing stairs including rockwall closure, new irrigation system, new electrical service.	Initial contract for design was terminated. Selected consultant is Brock & Bustillos. Council approved October 2001. Final design due August 30, 2002.	Construction programmed fro Winter 2002-3 Approximately 2 month delay. Design complete. Construction <b>70% complete.</b>	
<b>Paul Harvey</b>	336,000	Brock & Bustillos	Bid Opening: 10/2/02 Bid Award: 11/18/02 to Silverton	Initial contract for design was terminated. Selected consultant is Brock & Bustillos. Council approved October 2001. Final design due August 30, 2002.	Construction programmed for Winter 2002-3. Approximately 2 month delay. Construction <b>70% complete.</b>	

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Conceptual Scope: Renovation of irrigation system, shelter, tennis courts, fencing, picnic tables, benches, trash cans, rockwalls, & planting of additional trees.			Awarded Scope: Demolition of existing staris including rockwall closure, new irrigation system, new electrical service.			
Rio Grande River Park  Conceptual Scope: Design & construction of new Rio Grande River Park with parking & landscaping.	1,000,000			Agreement between City and County approved 12/11/01 by City and 12/17/01 by County. State funds for enhancement project will be leveraged by funds not matching County project.	Project will be executed through 2 separate contracts, one administered by the County, and including a TPWD grant funds. The 2nd administered by the City and leveraging state enhancement funds. City/County portion scheduled for construction fall 2002. City successful in obtaining state funds to leverage City funds. Pending further agreement with state. City entered into lease with USIBWC for use of levee. Council approved contract 12/11/02.	
Zaragoza  Conceptual Scope: Renovation of basketball courts, sidewalk & other concrete work, restrooms, fencing, bleachers, paving of parking lot & planting of additional trees.	296,000	Artchitecture	Bid Opening: 10/23/02 Council Award 2/13/03 to Banes General Contractors  Awarded Scope: New irrigation system, concrete sidewalk, wrought iron fence, demolition of exisiting restrooms & slab for portable restrooms, trashcans, plant new trees, install rock wall, new fence @ ball field, shade covers for dugouts & rehabilitate press box, oversee throughout park.	Selected firm is Archtitecture. Council approved Oct. 2001. Design completion anticipated April 2002. Preparing documents to go out to bid. Anticipate bid opening June 2002, award of construction contract in July/August 2002.	Design Complete. Construction programmed for start April 2003. Delay from original start date of approximately 3 months. Two week delay in bid opening due to changes in electrical design. Council approved additional funds for project \$267,000 from contingency and reduction of project contingency to 5% on 1/28/03. Construction start date 3/25/03. Construction 18% complete.	
Blackie Chesher  Conceptual Scope: Design of ball fields, irrigation systems, basketball courts, sidewalks, restrooms, fencing, bleachers, paving of parking lots & planting of additional trees.	500,000	Artchitecture	Bid Opening: 10/23/02 Council Award 2/13/03 to Banes General Contractors  Awarded Scope: new bleachers, irrigation systems, over-seed, plant additional trees, expand parking lot & add walkways, repair fencing, new playground equipment, new lighted soccer fields in area between new & old park areas, new public restroom, jogging path along park perimeter.	Selected firm is Archtitecture. Council approved Oct. 2001. Design completion anticipated April 2002. Preparing documents to go out to bid. Anticipate bid opening June 2002, award of construction contract in July/August 2002.	Design Complete. Construction programmed for start April 2003. Delay from original start date of approximately 3 months. Two week delay in bid opening due to changes in electrical design. Council approved additional funds for project \$267,000 from contingency and reduction of project contingency to 5% on 1/28/03. Construction start date 3/25/03. Construction 18% complete.	

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<b>Memorial Park and Pool</b>  Conceptual Scope: Design & construction of indoor pool, renovation of irrigation system, basketball courts, tennis courts, parking lot, fencing, bleachers & planting additional trees.	2,571,500	Mijares-Mora		N/A	A/E Selection process complete. A/E contract scheduled for February 2003. Contract awarded 1/28/03. Report phase begins 2/17/03. Preliminary design underway and due June 2003. Design completion scheduled for Fall 2003.	
<b>New Rec. Center Eastwood Park</b> Conceptual Scope: Design for new recreation center w/ parking & landscaping.	4,379,000	Artchitecture	Bid opening scheduled June 2003	N/A	Design scheduled in FY02. Final design complete. Bid packet forwarded to Purchasing. Bidding in progress. Bid Opening scheduled <b>July 2003. One month delay from previous report.</b>	
<b>New Rec. Center Marty Robbins</b>  Conceptual Scope: Design for new recreation center w/ parking & landscaping.	4,910,000	Artchitecture		N/A	Design scheduled in FY02. Final design complete. Preparing bid packet to forward to Purchasing in March 2003 for advertising. Pending Council determination on proceeding with bidding and award of construction phase.	
<b>Hacienda Heights &amp; Pool (Lionel Forti)</b>  Conceptual Scope: Renovtion of playground, irrigation system, shelter, basketball court, swimming pool, sidewalk & other concrete work, bleachers & planting additional trees.	476,000	Wright & Dalbin Architects		N/A	Design scheduled in FY02. Project will be scoped to refine estimate and establish priorities. Consultant selection meeting April 3, 2002. Contract award scheduled for February 2003. Seven month delay in negotiating fees. Contract awarded March 4, 2003. <b>Preliminary design completed May 2003 as scheduled and under review</b>	
<b>Edgemere Median</b>  Conceptual Scope: Renovation of area & ballfield lighting, planting of additional trees & construction of jogging path.	230,000	CEA Group, Inc.	Bid Opening: 4/2/03 Contract Award 4/22/03 Contractor: J&J General Contracting Inc.  Awarded Scope: improved path, new xeriscaping and modificatins to irrigation system, park benches.	N/A	Design scheduled in FY02. Working with PSB for xeriscaping rebate. Design complete. Bid documents will be forwarded to Purchasing for advertising in February 2003. Construction contract awarded April 22, 2003 <b>and scheduled to start June 2003.</b>	
<b>Houston</b>	<b>77,000</b>	<b>Gutierrez &amp; Borowski</b>	Bid Opening: 12/4/02 Contract Award 1/14/03 Contractor: Matyear Construction	N/A	Design scheduled in FY02. Design contract awarded April 30, 2002 as scheduled. Design complete. Construction programmed winter 2002-3. Contract award 1/14/03. Construction starts March 2003. Construction <b>99% complete (6/12/03).</b>	

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<b>Alethea</b>  Conceptual Scope: Construction of irrigation system in eastern half of park.	118,000			N/A	Design scheduled in FY02. To be designed by community group.	

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<p>North Hills (Chuck Heinrich)</p> <p>Conceptual Scope: Renovation and upgrade of playground.</p>	85,000	Fred Buxton	<p><b>Bid Opening: 1/8/03</b> One month delay from previous report. <b>Contract Award: 2/4/03</b> <b>Contractor: Trinity Construction</b></p> <p><b>Awarded Scope:</b> concrete walks and pads, installation of playground equipment, shade cover, benches and picnic table, renovations to irrigation system, seeding.</p>	N/A	Design scheduled in FY02. Project will be scoped to refine estimate and establish priorities. Contract award to Fred Buxton on February 19, 2002. Design complete. Construction programmed for Spring 2003. Contract awarded 2/4/03. Construction start date 3/24/03. Construction <b>40% complete.</b>	
<p>Capistrano</p> <p>Conceptual Scope: Renovation of basketball courts, restrooms, bleachers, &amp; planting of additional trees.</p>	78,000	In-house Design	<p><b>Bid Opening: 4/2/03 Contract Award: 4/29/03 Contractor: NLR Builders, Inc.</b></p> <p><b>Awarded Scope:</b> rehabilitation of existing restrooms &amp; concession building, bleachers, sidewalks, canopies over dugouts, rehab work at dugouts, new sidewalk.</p>	N/A	12, 2002 to Michael Walker Architects. Design completion December 2002. Another month delay for a three-month total delay from schedule. Consultant terminated 11/02. Design completion in-house and scheduled for February 2003. One month delay from previous report. Construction contract awarded 4/29/03. <b>Construction 5% complete.</b>	
<p>Boys &amp; Girls Club Park</p> <p>Conceptual Scope: Renovation of irrigation system, basketball courts, &amp; planting of additional trees.</p>	58,000			N/A	Design scheduled in FY02. Project will be scoped to refine estimate and establish priorities. Design to be completed by EPISD in conjunction with Parks Dept.	
<p>Delta (Acosta)</p> <p>Conceptual Scope: Renovation of bleachers &amp; planting additional trees.</p>	27,000	Gutierrez & Borowski	<p><b>Bid Opening: 12/4/02 Contract Award 1/14/03 Contractor: Matyear Construction</b></p> <p><b>Awarded Scope:</b> New bleachers and renovation of tile to damaged areas.</p>	N/A	Design scheduled in FY02. Design contract awarded April 30, 2002 as scheduled. Design complete. Construction programmed winter 2002-3. Construction starts March 2003. Construction 50% complete.	
<p>Student Memorial</p> <p>Conceptual Scope: Renovation of play ground, irrigation system &amp; planting of additional trees.</p>	67,000	Fred Buxton	<p><b>Bid Opening: 1/8/03</b> One month delay from previous report. <b>Contract Award: 2/4/03</b> <b>Contractor: Trinity Construction</b></p> <p><b>Awarded Scope:</b> concrete work, installation of playground equipment, bench, picnic table and rehab irrigation system.</p>	N/A	Design scheduled in FY02. Contract award to Fred Buxton on February 19, 2002. Design completion scheduled for September 2002. 30 day delay. Design complete. Construction programmed for Spring 2003. Contract awarded 2/4/03. Construction start date 3/24/03. <b>Construction 15% complete.</b>	



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Riverside  Conceptual Scope: Renovation of playground & planting additional trees.	50,000	In-house Design	Bid Opening: 4/2/03 Contract Award: 4/29/03 Contractor: NLR Builders, Inc.  Awarded Scope: New playground equipment, repair rockwall, sidewalks.	N/A	Design scheduled in FY02. Awarded March 12, 2002 to Michael Walker Architects. Design completion December 2002. An additional month delay for a total three-month delay from schedule. Consultant terminated 11/02. Design will be completed in-house and scheduled for February 2003. One month delay from previous report. Contract award 4/29/03.	
Westgreen Park  Conceptual Scope: Design & construction of new neighborhood park.	305,000	In-house Design	Bid Opening: 11/20/02 Contract Award: 12/11/02 to Banes General Contractor  Awarded Scope: construct new park including jogging pth, trash cans, playground equipment, canopy @ playground, basketball court.	N/A	Change in priority from Year 6 to year 2 approved by Council October 2001. Design prepared in-house. Estimated completion for design August 2002. Design completed as reported. Construction programmed winter 2003. Construction is <b>85%</b> complete.	
San Jacinto Plaza  Conceptual Scope: Renovation of area lighting, sidewalks & other concrete work, fencing, benches, trash cans & planting additional trees.	500,000					Council approved change from program year 5 to program year 2 on 12/11/02. Developing scope to interface with renovation of Los Lagartos statue. A/E selection scheduled May 2003, contract award June/July 2003 after lame duck period.
Vista Del Sol  Conceptual Scope: Renovation of irrigation system, area & ballfield lighting, basketball courts, bleachers & planting of additional trees.	276,000			N/A	N/A	Scoping complete. A/E selection scheduled May 2003, contract award June/July 2003 after lame duck period.
Tula Irrobali (Alamo)  Conceptual Scope: Renovation of irrigation system, fencing & planting additional trees.	82,000	N/A		N/A	N/A	Scoping complete. No design required, Parks Dept. will contract for installation furnishings.

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McKelligon Canyon  Conceptual Scope: Design for upgrade & winterization of pavilion, renovation of picnic units, restrooms, parking lot & landscaping.	180,000			N/A	N/A	Scoping complete. A/E selection scheduled May 2003, contract award June/July 2003 after lame duck period.
<b>PARKS</b>						
<b>ZOO</b>						
NEW MARINE MAMMAL EXHIBIT	2,700,000	Van Gilbert	Contract Award: Dantex Construction.	Advertising scheduled for Nov. 13 & 20. Bid opening scheduled for December 2001. Groundbreaking in April. Under construction.	Construction programmed for Spring 2002. Construction is 95% complete.	
RELOCATION OF WASHINGTON SR. CENTER	1,950,000	Mijares-Mora	Bid Opening: 11/20/02 Bid Award 12/23/02 to Vistacon	Consultant is Mijares -Mora. Report phase complete. Siting issues have delayed design completion by approximately 30 days. Revised design completion scheduled for March 2002. Design to be completed by end of August, 2002, 5 month impact. Construction schedule has been impacted.	Construction programmed for Winter 2002. Design Complete. Another 4 week delay in bid opening due to questions resulting from pre-bid conference. Total delay 6 weeks. Construction <b>40%</b> complete.	
NEW POOL AT DELTA SITE	1,835,000	Mijares-Mora	Bid Opening: 11/20/02 Bid Award 12/23/02 to Vistacon	Consultant is Mijares -Mora. Report phase complete. Siting issues have delayed design completion by approximately 30 days. Revised design completion scheduled for March 2002. Design to be completed by end of August, 2002, 5 month impact. Construction schedule has been impacted.	Construction programmed for Winter 2002. Design Complete. Another 4 week delay in bid opening due to questions resulting from pre-bid conference. Total delay 6 weeks. Construction <b>40%</b> complete.	
CONVERT POOL AND SENIOR CTR. AT WASHINGTON PARK	2,450,000	Mijares-Mora		N/A	Zoo has requested consultant selection for Spring 2002 and one consultant for all 2nd year projects. A/E Selection Committee meeting scheduled for May 16, 2002. Consultant contract scheduled for award September 2002. Pre-final design underway and due July 2003.	
MISC. STORAGE BUILDINGS AND ANIMAL HOLDING	435,000	Mijares-Mora		N/A	Zoo has requested consultant selection for Spring 2002 and one consultant for all 2nd year projects. A/E Selection Committee meeting scheduled for May 16, 2002. Consultant contract scheduled for award September 2002. Pre-final design underway and due July 2003.	
ADMINISTRATION BLND. ADDITION AND RENOVATIONS	527,000	Mijares-Mora		N/A	Zoo has requested consultant selection for Spring 2002 and one consultant for all 2nd year projects. A/E Selection Committee meeting scheduled for May 16, 2002. Consultant contract scheduled for award September 2002. Pre-final design underway and due July 2003.	
ANIMAL QUARANTINE	608,000	Mijares-Mora		N/A	Zoo has requested consultant selection for Spring 2002 and one consultant for all 2nd year projects. A/E Selection Committee meeting scheduled for May 16, 2002. Consultant contract scheduled for award September 2002. Pre-final design underway and due July 2003.	

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PARKING GARAGE	4,925,000			N/A	N/A	Council approved beginning property acquisition. Appraiser scheduled to begin April 2003.
NEW ENTRY AN PUBLIC ACTIVITIES CENTER	2,920,000			N/A	N/A	Established appropriations to begin design and site preparation.
AFRICA EXPANSION	13,000,000			N/A	N/A	Established appropriations to begin design and site preparation.
OLD EXHIBITS - REPTILE AND BIOME BUILDINGS ZOO	2,010,000			N/A	N/A	Established appropriations to begin design and site preparation.
<b>MUSEUMS</b>						
NEW MUSEUM	6,650,000	Office for Public Architecture		A/E awarded. NTP for design on 9/24/01. Firm is Office for Public Architecture. Design completion expected Sept. 2002. Master plan received 11/8/01.  Master plan approved as presented to Council. Street vacation process has begun per 3/12/02 Council action.	Design completion Summer 2003. Construction starts Winter 2003-4. Approximately 30 day delay from previous report.	
<b>HISTORY MUSEUM</b>						